

FY2018 BUDGET INDEX IN PAGE-NUMBER ORDER

Page #	Department Description
101	Selectmen
102	General Manager
103	Town Clerk and Accountant
104	Human Resources
105	Treasurer
107	Assessors
109	Engineers
111	Town Counsel
113	Election & Registration
117	Munic Bldg Expenses
119	Munic Building - Off Exp
121	Council on Aging
124	Veterans Service
130	Finance Commission
131	Planning Board
132	Board of Appeals
134	Commission on Disability
135	Cable TV Commission
136	Conservation Land Fund
137	Conservation Commission
138	Permanent Building Committee
139	Historical Commission
140	Worker's Compensation
141	Moderator's Expenses
142	Fair Housing Cte Expenses
143	Personnel Board Expenses
144	Economic Development Committee
145	Cultural Council
150	Print Town Report
151	Parking Ticket Expenses
152	Elderly Handicapped Transportation Program

FY2018 BUDGET INDEX IN PAGE-NUMBER ORDER

Page #	Department Description
153	Computer Management, Services and Supplies
154	Carillon Concerts
155	Emergency Mgt /Civil Defense
156	Holidays
160	General Government Other Expenses
161	Capital Projects Studies / Miscellaneous
162	Gen Govt / Misc
164	DPW Facility Design
201	Police Department
202	Traffic Control
203	Fire Department Medical
204	Fire Department
205	Fire Alarm System
206	Police / Fire Station Maintenance
220	Building Inspector
240	Insect Pest Extermination
250	Tree Care Incid
260	Animal Control
301	Board of Health
310	Sewer Department
320	Drain Maintenance
330	Materials Recycling Center
340	Refuse Removal
401	Public Works
410	Water Department
420	Cemetery Department
421	Cemetery Improvements
430	Highway Maintenance
431	Permanent Sidewalks
432	Street Lights
433	Snow and Ice Removal

FY2018 BUDGET INDEX IN PAGE-NUMBER ORDER

Page #	Department Description
434	Parks Maintenance
501	Recreation Department
510	Playground Maintenance
521	Outdoor Recreation
600	School Admin Salaries
601	School Admin Expense
602	School Instructional Salaries
603	School IS / TB
604	School Custodial Salaries
605	School Custodial Supplies
606	School Nurses Salaries
607	School Aux Incidentals
608	School Cont Fees
609	School Utilities
610	School Maintenance of Buildings
611	School Equipment Repair
612	School Grounds Maintenance
615	School Athletics
616	School Transportation
618	School Special Education
620	School Fine Arts
645	School Custodial Overtime
701	Light Department
702	Light Pilot Expense
703	Broadband / Cable TV Operations
801	Library
901	Retirement Fund
902	Airport Incidentals
903	Airport Security
910	Interest / Debts
920	Insurance Account

FY2018 BUDGET INDEX IN PAGE-NUMBER ORDER

Page #	Department Description
922	Group Insurance
922	OPEB
923	Medicare
931	Reserve Fund
933	Retired Police/Fire Medical
934	Stabilization Fund
940	Blue Hills Regional / Norfolk Agricultural
945	Selectmen's School Building Repairs
960	MWRA (Water/Sewer)
990	Wage and Salary Adjustment
995	Capital Outlay - Equipment